

Budget Review Schedule FY2018-2019

DRAFT 11/13/2017

The following is the schedule of the budget adoption process for the FY 2018-2019 School Department Budget.

School Board Budget Review Period

Budget Background: Goals and Challenges - Regular School Board Finance Cmt & Workshop - 6:30 pm CEHS Library & Learning Commons (will be videotaped)	Tuesday, January 23, 2018
<i>Regular School Board Meeting - 7:00 pm Council Chambers</i>	<i>Tuesday, February 13, 2018</i>
Half Day Budget Detail Workshop - 5 to 8:30 pm CEHS Library & Learning Commons (will be videotaped)	Tuesday, February 27, 2018
<i>Regular School Board Meeting - 7:00 pm Council Chambers</i>	<i>Tuesday, March 13, 2018</i>
Budget update and Q&A - Special School Board Finance Cmt & Workshop - 6:30 pm CEHS Library & Learning Commons (will be videotaped)	Tuesday, March 20, 2018
Answers to any outstanding questions then Straw Poll for Preliminary Budget Adoption - Regular School Board Finance Cmt & Workshop - 6:30 pm CEHS Library & Learning Commons (will be videotaped)	Tuesday, March 27, 2018
Adopt Proposed Budget - Regular School Board Meeting - 7:00 pm Council Chambers	Tuesday, April 10, 2018

Town Council Budget Review Period

<i>School vacation week</i>	<i>April 16 - 20, 2018</i>
School Board Budget Presentation to TC Finance Committee & Set Budget for Public Hearing - 7:00 pm Workshop	Tuesday, April 24, 2018
TC Finance Committee Wrap-up <i>(if needed)</i>	Wednesday, April 25, 2018
Budget Public Hearing - Regular Town Council Meeting - 7:00 pm Council Chambers	Monday, May 7, 2018
Town Council Vote on School Budget - Special Town Council Meeting - 7:00 pm Council Chambers	Monday, May 14, 2018

School Budget Validation Vote

Citizen Vote on Town Council Adopted School Budget	Tuesday, June 12, 2018
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